



AGENDA

**City of Cambridge
City Commission Work Session
Monday, June 6, 2022
Commission Chambers - 305 Gay Street
Cambridge, MD 21613
6:00 pm**

Notice to Citizens: The City Commissioners are conducting the city business in person. The commission meeting is open to the public. Citizens may also observe the meeting by going on-line to TownHallStreams.com. Citizens may call in their public comments by calling into the meeting at 410-228-5808 or citizens may participate in the meeting by logging into the meeting by calling 650 479 3208 and entering the meeting number and password: Meeting Number 2555 161 9336; Password 5808.

6:00 pm Commission President to Convene Commission in Work Session

Agenda

1. Formation of Cambridge Task Force on Gun Safety and Gun Violence Prevention
2. City Manager's Introduction to the draft 2022-2023 Budget
 - a. Tables 1-2 Fund Summary
 - b. FY 23 Budget Priorities
 - c. Budget Questions Still to be Answered
 - d. ARPA recommendations
3. General Fund Draft Budget Review
 - a. General Fund Revenue Overview

b. General Fund Expenditure Overview

- i. Mayor and Commissioners
- ii. City Manager's Office
- iii. Finance
- iv. Law
- v. Planning and Zoning
- vi. Information Technology
- vii. Police
- viii. Rescue Fire Company
- ix. Public Works
- x. Engineering
- xi. Building Safety Services
- xii. Solid Waste
- xiii. Miscellaneous Categories in the General Fund

c. Future Topics for June 21st Budget Work Session

- i. Special Projects Fund
- ii. Sanitary Sewer Fund
- iii. Municipal Utility Commission
- iv. Marina Fund
- v. Other Issues or Topics

Public Comment

Adjourn

City Commission meetings are conducted in open session unless otherwise indicated. Pursuant to the Maryland Open Meetings Act, all or a portion of the Commission meeting may be held in closed session by vote of the Commission. Please note that the order of agenda items is subject to change and that meetings are subject to audio and video recording.