

1. Agenda & Materials

Documents:

[AGENDA.PDF](#)

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AGENDA

City of Cambridge
City Council Special Regular Meeting
April 16, 2018
Council Chambers - 305 Gay Street
Cambridge, MD 21613

6:00 pm Mayor to Convene Council in Regular Session

Agenda

Council to approve or amend agenda as presented.

Budget

SUBJECT: FY 2019 Proposed Operating and Capital Improvements Budget Presentations and Public Hearing

Recommendation: That Council:

A. Hear presentations on:

- Police and Fire budgets;
- Planning, Economic Development, Special Events, and Housing and Community Development budgets; and
- Municipal Utilities Commission (MUC) budget;

B. Receive a budget request from Main Street.; and

C. Take public comment on the FY 2019 budget and continue the public hearing on the budget to April 23, 2018.

Notices

The consultant who did the pavement survey/study will present the report in a work session on Wednesday, April 18, 2018 at 11:00am in the Council Chambers.

Adjourn

City Council meetings are conducted in open session unless otherwise indicated. Pursuant to the Maryland Open Meetings Act, all or a portion of the Council meeting may be held in closed session by vote of the Council. Please note that the order of agenda items is subject to change and that meetings are subject to audio and video recording.

Council Agenda Report

Date: April 16, 2018
Prepared by: Ginger Jenkins, Finance Director
Submitted by: Sandra Tripp-Jones, City Manager
SUBJECT: Main Street Support Request

Recommendation from Commissioner Foster: That Council receive a budget request from Main Street.

Discussion:

Main Street has requested to speak to the Mayor and Council regarding a request for funding. In March, Main Street approached the City Manager with a request for \$60,000 for general operating expenses. The City Manager informed Main Street that she would not recommend approving this request and that Main Street should request funding from the Mayor and Council for specific projects that align with Council Goals.

On March 15, Michael Wheatley, Treasurer of Main Street, presented a new request letter to Mayor and Council. This request was for \$36,000. \$20,000 for general operating expense, \$6,500 for Joint Marketing Program Participation with the County, and \$10,000 for an additional position.

On April 9, Main Street requested to be added to the 16th agenda to discuss a request for \$20,000 details unspecified.

Fiscal Impact: Depending on an amount, would require reducing another proposed budget item by same amount.